GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2019-B-302/BE/VOA

New Delhi, dated 28 .03.2019

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, The National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
10. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
11. The Director, National Rail Museum, New Delhi
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
15. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
16. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
17. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
19. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9-Deen Dayal Upadhyaya Marg, New Delhi – 110124
20. The Secretary, Railway Board
21. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
22. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
23. The Chief Mining Adviser, Dhanbad
24. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

....2/-....

विषयः- मांग संख्या 80 - रेल मंत्रालय - मुख्या शीर्ष 3001 - भारतीय रेल - निति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2019-20 के लिए 'लेखानुदान' बजट आबंटन.

Sub: - 'On Account' Allotment for 2019-20 under Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).

मांग संख्या - 80 – रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2019-20 के प्रथम चार माह अर्थात् अप्रैल, 2019 से जुलाई, 2019 के लिए 'लेखानुदान' बजट आबंटन अनुलग्नक I और II में दिया गया है ।

The 'On Account' Allotment for the first four months i.e April, 2019 to July, 2019 of the financial year 2019-20 in respect of Demand No. 80 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेलें/इकाईयां खर्च पर इस प्रकार से नियत्रंण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls. :- यथोक्त /As above.

(अजय उपाध्याय / Ajay Upadhyay)
संयुक्त निदेशक, वित्त (बजट)/Joint Director, Finance(Budget)
रेलवे बोर्ड / Railway Board
New Delhi, dated 28.03.2019

No. 2019-B-302/VOA

प्रतिलिपि / Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें
   The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
   The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
   The Deputy Comptroller and Auditor General of India (Railways),
   Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
   The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
   Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

28/3/2019

कृते, वित्त आयुक्त (रेलें)
For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
   The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
   All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2019-B-302/VOA dated .03.2019

Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)	Vote on Account Allotment 2019-20 (Rs. in thousands)
I. ANNEXURE 'A' – SURVEYS	
Central	7993
Eastern	1956
Northern	18979
North Eastern	5883
Northeast Frontier	10901
Southern	3416
South Central	7794
South Eastern	22277
Western	30681
East Central	2570
East Coast	3298
North Central	20806
North Western	14245
South East Central	8267
South Western	3267
West Central	4334
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	**166667**
II. ANNEXURE 'B' – RDSO	
1. **ADMINISTRATION**	
(a) Pay of 'A' & 'B' Establishment	128000
(b) Pay of 'C' & 'D' Establishment	416667
(I) TOTAL – ADMINISTRATION (a + b)	**544667**
2. **MAINTENANCE**	
(a) Civil Engineering	29417
(b) Electrical Engineering	7473
(c) Telecommunication Engineering	1750
(II) TOTAL – MAINTENANCE (a + b + c)	**38640**
3. Medical Services	4833
4. Health and Sanitation	5000
5. Education	13333
6. **OTHER STAFF AMENITIES**	
Kendriya Vidyalaya & Manaknagar School	37132
7. **OTHER CHARGES**	
(a) Allowances	206697
(b) Contingent Expenses	20732
(c) Productivity Linked Bonus	13333
(d) Contribution to Staff Benefit Fund	867
(e) Electricity Charges	36667
(f) Deposit Linked Insurance Scheme	183
(III) TOTAL – OTHER CHARGES (a to f)	**278479**
TOTAL : (1 to 7)	**922084**
8. Research and Trials	46667
9. Navrachna- Innovation Scheme	17917
10. Misc. Advances (Revenue)	13332
GRAND TOTAL (GROSS) – (1 to 9)	**1000000**
11. Credits/Recoveries	0
12. **TOTAL (NET) – RDSO –ANNEXURE 'B'**	**1000000**

Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

	Vote on Account Allotment 2019-20 (Rs. in thousands)
III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS	
Ahmedabad	58778
Ajmer	54903
Allahabad	203351
Bangalore	45022
Bhopal	59139
Bhubaneshwar	56381
Bilaspur	34717
Chandigarh	90094
Chennai	73850
Gorakhpur	39144
Guwahati	113411
Jammu & Srinagar	16200
Kolkata	48183
Malda	14479
Mumbai	78075
Muzaffarpur	39750
Patna	42265
Ranchi	26665
Secunderabad	190085
Siliguri	16173
Thiruvananthapuram	26002
TOTAL – ANNEXURE C-I (RRBs)	**1326667**
(B). **ANNEXURE C-II CENTRALISED TRAINING FACILITIES**	
NAIR, Vadodara	142813
IRISET, Secunderabad	98866
IRICEN, Pune	103567
IRIMEE, Jamalpur	86642
IRIEEN, Nashik Road	43000
IRCAMTECH, Gwalior	20251
Training expenses for railway staff in India/abroad **(RDSO : 400 & E(Trg) :166267)**	166667
Training expenses for railway staff in non-railway institutes **(RDSO : 866 & E(Trg) : 9134)**	10000
Indian Railway Institute of Transport Management, Lucknow	67723
Centralised Training Academy for Rly. Accounts (C- TARA),	9908
Jag Jivan Ram RPF Academy, Lucknow.	57229
National Rail & Transportation University Foundation.	76667
TOTAL – ANNEXURE C-II (CTFs)	**883333**
(C) **ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**	
Misc. Special Establishments	5000
Commissioner of Railway Safety, Lucknow	117
Deputy Railway Adviser, Tokyo	6833
Railway Adviser, Berlin	3855
Railway Adviser,Dhaka	4000
Director (Iron & Steel), Kolkata	8633
National Rail Museum, New Delhi	25223
Regional Rail Museum, Chennai	6667
Regional Rail Museum, Howrah	2000
Regional Rail Museum, Mysore	1495
Regional Rail Museum, Nagpur	2796
Chief Mining Adviser, Dhanbad	12916
Railway Claims Tribunal, Delhi	187700
Rail Land Development Authority	72765
TOTAL – ANNEXURE C-III (OME)	**340000**
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	**2550000**

Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

		Vote on Account Allotment 2019-20 (Rs. in thousands)
IV.	**ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT**	
	Cost of Railway Audit Offices	955766
	Deputy Comptroller and Auditor General of India *(Charged)*	*10900*
	TOTAL – ANNEXURE 'D'	**966666**
V.	**ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**	
	Central Province Railway (Central Railway)	292
	TOTAL – ANNEXURE 'E'	**292**
VI.	**ANNEXURE 'F' – MISCELLANEOUS CHARGES**	
1	Membership subscription towards International Council of Museums.	28
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	267
3	Membership subscription for International Association of Transport Museums (IATM).	9
4	Enrolment of Indian Railways as an Associate Member of	
	(i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	11667
5	Public Relation Directorate.	116667
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	3333
7	Miscellaneous (Enclosure - II)	153543
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISET-30).	117
9	Suspense	401573
10	Subscription to the International Union of Medical Services, Brussels.	40
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	505
12	Grant-in-aid to Quality Council of India, New Delhi.	333
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	100000
14	Membership subscription for International Heavy Haul Association(IHHA)	217
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	2267
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	50000
17	Consultancies for Public Private Participation Projects.	66667
18	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	344
19	Expenditure towards Innovation Promotion Group (IPG)	267
20	Implementation of modified group incentive scheme in ICF, Chennai.	683
21	Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	333
22	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	567
23	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	133333
24	Computerization of PF Accounts in Railway Board.	100
25	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	833
26	Payment for consultancy to Centre for Scienfitic and Industrial Consultancy, Indian Institute of Science, Bangalore	167
27	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	2913
28	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	617
29	Payment to M/s. RITES for consultancy of developing a project on an integrated application "IRVINS" through VPN network of RailTel.	1533
30	Consultancy to M/s. RITES for settilng up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	1667
31	Elevated Rail Corridor from chrchgate to Virar	3333
32	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	1400
33	Grant for Indian Railway Chair at TERI	667
34	E-filing of TDS returns of Railway Board	100
35	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	283

Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

		Vote on Account Allotment 2019-20 (Rs. in thousands)
36	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	1
37	Management fee to RITES to select a Pofessional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment excercise of IR's static & mobile assets	17266
38	M Tech course in Railway Engineering at IIT Kharagpur	5533
39	Consultancy for procurement of HSD on Indian Railways	2333
40	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	6667
41	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	18333
42	Setting up of Rail Development Authority	33333
43	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	4878
44	Audit of train operations of Allahabad Division of North Central Railway	5167
45	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	31369
46	Consultancy for advisory on setting up of a dedicated factory for manufacture of Traction Alternator and Overhaul of AC traction motors of high horse power diesel locomotives at Vidisha, Madhya Pradesh	3860
47	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	167
48	Feasibility studies for semi high speed trains on existing network of IndianRailways.	49717
49	Survey cum audit on cleaniness levles of important trains	6667
50	Consultancy work for Pre-feasibility study for revival of Ring Railway in Delhi area.	1667
51	Strategic Advisory Services for Transformation Initiatives of Indian Railways	36666
52	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	80000
53	Expenses incidental to launch of the National Rail & Transportation University (NRTU), Vadodara.	10000
54	Payment to CRIS for the work of development of Centralized Apportionment System (CAS) for goods earnings and its implementation through Western Railway.	543
55	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	5833
56	Feasibility study for aluminium body coaches	6667
57	Payment towards studies FLS, geo technical investigation and mappinng of utilities for three DFCs (East-West, North-South & East Coast DFCs).	166668
	TOTAL – ANNEXURE 'F'	**1549708**
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**6222433**
	CHARGED	***10900***
	GRAND TOTAL (GROSS)	**6233333**
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**6222433**
	CHARGED	***10900***
	GRAND TOTAL (NET)	**6233333**

Enclosure -II Railway Board's letter No. 2019-B-302/VOA dated -03-2019
Demand No. 80 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

VOTE ON ACCOUNT ALLOTMENT FOR 2019-20

Details of Item No.7- Misc Charges uder Annexure 'F'

(Fig. in thousands of Rs.)

S.No.	Particulars of Item	Officer /Branch	Vote on Account Allotment-2019-20
(a)	Prizes	M(W)	0
		E(G)	7
(b)	N.R.U.C.C.	TG-I	2500
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	2500
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	1500
	MR's Bravery Award for RPF	Security(Spl.)	167
	MR's Investigation Award	Security(Spl.)	58
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R	333
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	3333
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	118924
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-I	133
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	666
(g)	Arbitration/Court Cases	PC-III	16
		PC-V	17
		RS(F)	100
		RS(PF&EC)	20
		RE(S)	133
		E(O)-I	667
		RS(Sig)RS(S)II	23
		US(E) Spl	833
		E(O)-II	3
		RS(I)	83
		RS(POL)	7
		TG-III	200
		TT-V	3
		Track-II	317
		ERB-I	340
		ERB-II	17
		ERB-IV	8
		ERB-V	33
		ERB-VI	10
		DEE/PS	33
		E(Trg)	25
		Sec.(E)	667
		RS(P)	5
		EN(G)I	2
		Track-III	17
		EG(R)I	167
		EG(R)II	16
		F(E)-III	13
		E(MPP)	25
		E(SCT)	67

3/19

S.No.	Particulars of Item	Officer /Branch	Vote on Account Allotment-2019-20
		E(W)	17
		Health-I	0
		TC/RCT	1667
		DTK(P)	267
		E&R	2
		E(G)	3
		Elect(G)	2
		CE-I	500
		TC-II	8
		E(RRB)	3
		Dev.Cell	8333
		Vig.IV	8
		MC	8
		A/Cs Exam	4
		TC-III	169
		TT-IV	67
		PC-VII	0
		LML	0
(h)	Membership of Computer Society of India.	A/C-I(CC)	2
(I)	Advertisement for Tenders	RS(I)	28
		RS(PF&EC)	7
		RE(S)	95
		RS-III	100
		MC	3
		LML	133
		Deve.Cell	334
		DTK(P)	167
		Track-III	33
		Dir(LL)	100
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	1667
(k)	Seminar / Symposia organised by RDSO	RDSO	100
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	3334
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	175
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	0
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	136
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	667
(q)	Security Audit of M& P Portal	DME(P)-II	0
(r)	Space rent charges for 12th International Railway Equipment Exhibition at Pragati Maidan	M(PU)	0
(s)	Participation of Indian Railways in MET-2018 & HTS-2018 held at Mumbai from 27th to 29th September, 2018 at CIDCO Exhibition Centre, Navi Mumbai.	M(PU)	0
(t)	Space rent charges for 13th International Railway Equipment Exhibition, 2019 at Pragati Maidan	0	1416
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		**153543**

2019

Vote on Account Budget Allotment for 2019-20 - Demand No. 80 - Major head 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organisations / Misceallaneous Expenditure (General)

ANNEXURE -A - (SURVEYS)

(Figures in thousands of Rupees)

RAILWAY	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL
Primary Units																		
(01)Salary	1333		8167	1067	3105	1141		6127	4965		167							26072
(02)DA	200		833	500	409	150		526	546									3164
(03)PLB	233		317	67	43	15		332	80									1087
(04) HRA	160		2000	83		273			607									3123
(07) Tpt Allow.	9			250		73			233									565
(09) Casual Labour	27																	27
(11) OTA	2																	2
(13) Other Allow.	267			333	110			246	33									989
(14) Fees & Hon.	5		100															105
(15) Tfr Allowance																		0
(16)Travelling Exp.	10		600		94	20		229	40									993
(20) Leave Encash									33									33
(18) Contingent	10		167	167	1			282										627
(26) Reimbursement of Medical Expenses																		0
(25) CEA																		0
(27) CMS	200		110					79										389
(28) CMDP	500		100					79	17		167							863
(31)Fuel other than Traction								421										421
(32)Cont.Payments	4940		6517	3333	5479	1737	7794	13713	23894	2570	2797			8267	3267			84308
(33) Tr. Of Dr/Cr	5																	5
(39) Air Travel(D)																		0
(72) CGST					748													748
(73) SGST																		0
(74)UTGST																		0
(75)IGST																		0
(99) Other Expenses	92	1956	68	83	912	7		243	233		167	20806	14245			4334		43146
GRAND TOTAL	7993	1956	18979	5883	10901	3416	7794	22277	30681	2570	3298	20806	14245	8267	3267	4334	0	166667

Vote on Account Budget Allotment for 2019-20 - Demand No. 80 - Major head 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organisations / Misceallaneous Expenditure (General)

ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

RRBs	ADI	AII	ALD	SBC	BPL	BBS	BLSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MLDT	MUMB	MZFR	PATN	RNCH	SC	SILIG	TVC	TOTAL
Primary Units																						
(01)Salary	4000	2665	5900	3495	3873	4500	3833	3700	4809	3067	3500	2833	6933	3315	6600	5000	5215	3667	4500	2514	3000	**86919**
(02)DA	560	400	662	475	487	585	425	467	568	399	455	368	901	422	858	650	678	450	585	327	350	**11072**
(03)PLB	100	95	160	78	93	142	68	133	117	80	117	83	233	66	183	100	174	84	110	54	100	**2370**
(04) HRA	960	228	493	308	583	200	103	400	667	538	273	233	1189	181	1167	333	691	541	933	244	400	**10665**
(07) Tpt Allow.	333	123	170	192	77	167	199	133	300	267	150	167	405	110	600		362	101	300	77	133	**4366**
(8) DCPS						117							80						127	0		**324**
(11) OTA								33					23									**56**
(12) NDA											50						30					**80**
(13) Other Allow.		9	16	15	93	5	267	6	17	3	333	333	23	14	17	2667	14	18	33	10	67	**3960**
(14) Fees & Hon.			93	167	60	0	20		33		33	50		7			3034	2604			17	**6118**
(15) Tfr Allowance	133	17	265		17	50	167	100	100	63	183	100		60	67		48		33	24	33	**1460**
(16)Travelling Exp.	400	65	391	36		67	250	133	83	167	333	167	83	73	1667	1000	288	64	150	100	133	**5650**
(20) Leave Encash	93	33	56	8	20	33	167	100	33	167	67	67	53	50	333		115	67			33	**1495**
(18) Contingent	1667	734	194200	733	53333	211	26667	83333	200	33333	106667	8333	38000	9651	1000	30000	30833	14543	175965	383	1000	**810786**
(26) Reimbursement of Medical Expenses																		0				**0**
(25) CEA	67	46	145	69		67	100	67	133	167	100	33	160	37	183		259	153	133	63	133	**2115**
(27) CMS	7	42		13	83	17	67	157	40	33	50	17			67		43	0	33	10	10	**689**
(28) CMDP	7	173	212	22	83	50	1833	333	217	57	667	33		27	167		46	117	33	67	27	**4171**
(32)Cont.Payments	200	167	325	341	133	267	167	333		50	233	3333		67	333			3156	1667	500	333	**11605**
(33) Tr. Of Dr/Cr						17												833			33	**883**
(39) Air Travel(D)	84			267	117	17	50		100	20	100			13	100		310	33	283	83	67	1644
(50-51) Computer	167	92		188		100	167		33				67	17	250		125	167	200	50	133	**1756**
(72)CGST		7	35	52		5								178								**277**
(73) SGST		7	35	52		5								178								**277**
(74) UTGST																						
(75)IGST			72	3																		
(99) Other Expenses	50000	50000	121	38508	87	49759	167	666	66400	733	100	50	33	13	64483			67	5000	11667	20000	**357854**
GRAND TOTAL	**58778**	**54903**	**203351**	**45022**	**59139**	**56381**	**34717**	**90094**	**73850**	**39144**	**113411**	**16200**	**48183**	**14479**	**78075**	**39750**	**42265**	**26665**	**190085**	**16173**	**26002**	**1326667**

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ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)

(Figures in thousands of Rupees)

CTFs	NAIR, Vadodara	IRISET, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	IRITM, Lucknow	C-TARA, Secbad	JJR, RPF Academy, Lucknow	NRTU Foundation	TOTAL	RDSO
Primary Units														
(01)Salary	70413	62491	44072	50768	23010	11933			29482	1667	33333		327169	544667
(02)DA	4730	5547	5797	5841	3652	1433			2392	166	2827		32385	81030
(03)PLB	1117	1300	667	775	467	283			222	18	500		5349	13333
(04) HRA	2667	7000	3290	1067	1733	483			1133	400	2500		20273	26667
(07) Tpt Allow.	3127	4867	3731	2000	900	400			2668	76	2500		20269	36667
(8) DCPS	2533	743	1512		267								5055	23333
(11) OTA	73	36											109	214
(12) NDA	53	102	1	92									248	448
(13) Other Allow.	6433	2890	4518	2400	1667	200			733	3	8000		26844	8353
(14) Fees & Hon.	2667	668	171	2000	8	3			2667	2000	25		10209	373
(15) Tfr Allowance	300	270	325	220	233	133			100		267		1848	2834
(16)Travelling Exp.	4267	1433	7667	6000	500	567			5333	10	1500		27277	15445
(20) Leave Encash	467	1500	533	75	70	133			17	33	183		3011	6000
(18) Contingent	667	1500	1246	2667	267	1067			6667	400	67		14548	56398
(26) Reimbursement of Medical Expenses	167												167	
(25) CEA	767	983	433	267	293	217			150		237		3347	13333
(27) CMS	33	200		267	300	33			1200	117	400		2550	6667
(28) CMDP	5000	767	4380	1600	1000	367			1333	333	733		15513	26333
(32)Cont.Payments	13333	4667	21667	5287	7333	2333	166667	10000	10833	4000	2833		248953	56295
(33) Tr. Of Dr/Cr	0	67			-1667	250			1167	238			55	6667
(39) Air Travel(D)	466	100	687	133	167	17			33	10	73		1686	3333
(50-51) Computer	1233	400	1203	1733	700	33			1333	267	200		7102	1547
(72) CGST	317			975		100				70	42		1504	2595
(73) SGST	317			975		100					42		1434	2595
(74)UTGST														
(75)IGST	333					33							366	175
(99) Other Expenses	21333	1335	1667	1500	2100	133			260	100	967	76667	106062	64698
GRAND TOTAL	142813	98866	103567	86642	43000	20251	166667	10000	67723	9908	57229	76667	883333	1000000

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ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)

(Figures in thousands of Rs)

OTHER MISC.ESTT.	Misc. Spl. Estt.	CCRS	Dy.RA Tokyo	RA, Berlin	RA DHAKA	Dir(I&S) Kolkata	NRM	RCT	RLDA	RRM, CHENNAI	RRM, HOWRAH	RRM, MYSORE	RRM, NAGPUR	CMA DHANBAD	TOTAL	AUDIT
Primary Units																
(01)Salary				2000		5467	6100	111667	26665			805	1339	8880	162923	
(02)DA						500	723	19000	2361			63	154	486	23287	
(03)PLB						200	267	3102				15	48	217	3849	
(04) HRA						1233	600	16667	690			120	71	317	19698	
(07) Tpt Allow.						433	667	6400	2505			21	156	400	10582	
(08) DCPS								152						12	164	
(09) Casual Labour							1167								1167	
(11) OTA							17								17	
(12) NDA												17		67	84	
(13) Other Allow.						50	400	935	10345			8	18	20	11776	
(14) Fees & Hon.								4						17	21	
(15) Tfr Allowance							33	1733	422					17	2205	
(16)Travelling Exp.				1000		133		1033	1315			1	3	200	3685	
(20) Leave Encash						67		1065	383			11	14	133	1673	
(26) Reimbursement of Medical expenses																
(18) Contingent				155		233	1017	2986	2666				120	115	7292	
(25) CEA						150		1400	878					133	2561	
(27) CMS								167						17	184	
(28) CMDP							2000	1900	1767			167	326	18	6178	
(32)Cont.Payments							11665	9597	16667	6667	2000	167	400	133	47296	
(33) Tr. Of Dr/Cr								147				33			180	
(39) Air Travel(D)							67	833	667						1567	
(40) Air Travel(F)									167						167	
(72) CGST								294				17	27		338	
(73) SGST								204				17	27		248	
)74)UTGST								90							90	
(75)IGST								232					8		240	
(50-51)Computers etc.									767					67	834	
(99) Other Expenses	5000	117	6833	700	4000	167	500	8092	4500			33	85	1667	31694	966666
GRAND TOTAL	5000	117	6833	3855	4000	8633	25223	187700	72765	6667	2000	1495	2796	12916	340000	966666